

**上海复星医药（集团）股份有限公司**

**600196**

**2013 年第一季度报告**

|           |       |   |
|-----------|-------|---|
| <b>§1</b> | ..... | 2 |
| <b>§2</b> | ..... | 3 |
| <b>§3</b> | ..... | 5 |
| <b>§4</b> | ..... | 7 |

**§1**

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## 2

## 2.1

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|       |                   |                   | (%)    |
|-------|-------------------|-------------------|--------|
| ( )   | 25,919,867,326.02 | 25,507,140,466.01 | 1.62   |
| ( )   | 13,940,232,100.66 | 13,558,792,587.27 | 2.81   |
| /     | 6.22              | 6.05              | 2.81   |
|       |                   |                   | (%)    |
| ( )   | 76,165,361.59     |                   | 559.72 |
| /     | 0.03              |                   | 200.00 |
|       |                   |                   | (%)    |
| ( )   | 352,007,264.61    | 352,007,264.61    | 5.01   |
| /     | 0.16              | 0.16              | -11.11 |
| ( / ) | 0.11              | 0.11              | 22.22  |
| /     | 0.16              | 0.16              | -11.11 |
| %     | 2.56              | 2.56              | 0.83   |
| %     | 1.83              | 1.83              | 0.19   |

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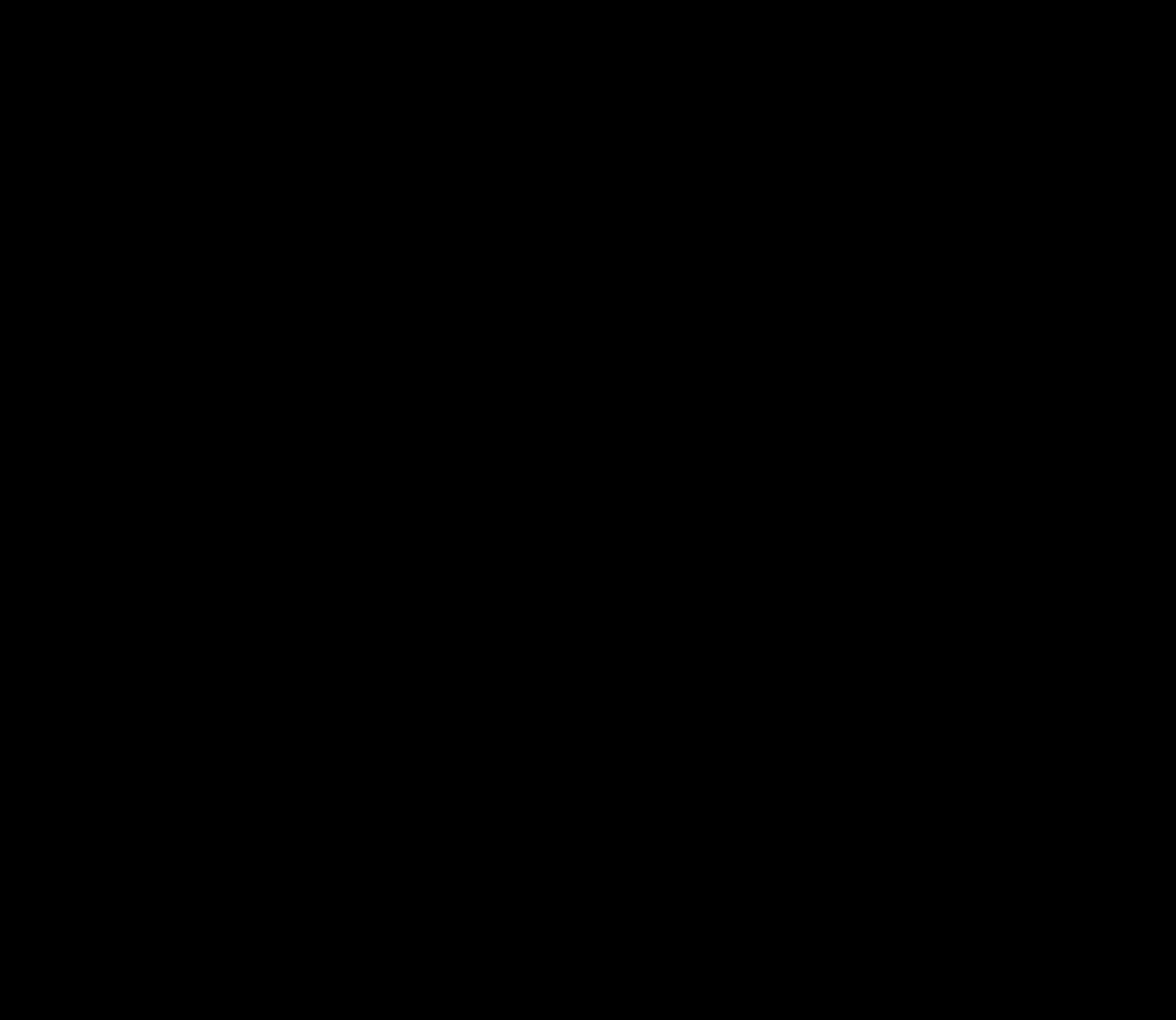
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|--|------------|--|
|  |            |  |
|  | 170,565.48 |  |

## 2.2

|                        |      |             |  |
|------------------------|------|-------------|--|
|                        |      | 120,479     |  |
|                        |      |             |  |
|                        |      |             |  |
|                        |      | 915,868,314 |  |
| HKSCC NOMINEES LIMITED |      | 335,047,000 |  |
| FH002                  | 005L | 40,697,076  |  |
|                        |      | 33,148,808  |  |
|                        |      | 29,075,393  |  |
|                        |      | 21,288,028  |  |
| FH002                  | 019L | 21,190,791  |  |
|                        |      | 16,599,805  |  |
|                        |      | 16,528,585  |  |
|                        |      | 16,390,231  |  |

HKSCC NOMINEES LIMITED



0.25%

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48.34%

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41.09%

920,641,314

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5,518,785

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2,240,462,364

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1,904,392,364

0.29%

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2,240,462,364

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470,497,096.44

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|  |                  |                  |
|  | 4,353,402,130.73 | 4,972,524,758.70 |
|  |                  |                  |
|  |                  |                  |
|  | 256,872,535.89   | 224,834,307.14   |
|  | 270,141,846.03   | 306,710,161.00   |
|  | 1,007,633,258.75 | 907,307,576.06   |
|  | 257,742,569.34   | 239,307,192.55   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 9,134,254.16     | 17,674,707.55    |
|  | 8,847,975.66     | 12,298,837.25    |
|  | 486,938,742.37   | 423,080,420.35   |
|  |                  |                  |
|  | 1,232,138,803.67 | 1,273,438,729.51 |
|  |                  |                  |
|  | 3,026,660.12     | 4,341,123.93     |
|  | 7,885,878,776.72 | 8,381,517,814.04 |
|  |                  |                  |
|  |                  |                  |
|  | 1,375,263,042.27 | 1,454,122,878.62 |
|  |                  |                  |
|  |                  |                  |
|  | 8,789,916,440.05 | 8,593,169,673.95 |
|  |                  |                  |
|  | 2,698,341,808.03 | 2,595,295,851.85 |
|  | 1,042,289,534.42 | 881,963,019.23   |
|  | 2,799,272.43     | 2,462,935.26     |
|  | 8,150.00         |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,921,167,838.92 | 1,752,799,860.87 |
|  | 33,216,886.62    | 29,475,413.33    |

|  |                   |                   |
|--|-------------------|-------------------|
|  | 1,974,694,627.26  | 1,661,770,763.96  |
|  | 24,010,063.83     | 22,425,638.71     |
|  | 33,857,997.61     | 31,482,514.80     |
|  | 138,422,887.86    | 100,654,101.39    |
|  | 18,033,988,549.30 | 17,125,622,651.97 |
|  | 25,919,867,326.02 | 25,507,140,466.01 |
|  |                   |                   |
|  | 559,878,000.00    | 519,422,250.00    |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 76,617,160.50     | 127,315,857.43    |
|  | 739,738,695.53    |                   |



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|  |                   |                   |
|  | 2,211,908,850.73  | 2,804,108,583.37  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 49,533,683.90     | 98,972,778.68     |
|  | 145,440,000.00    |                   |
|  | 1,249,679,264.53  | 941,562,545.17    |
|  | 516,409.53        | 516,409.53        |
|  |                   |                   |
|  | 250,000,000.00    | 250,000,000.00    |
|  | 3,907,078,208.69  | 4,095,160,316.75  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 4,763,630,634.71  | 4,173,763,622.82  |
|  |                   |                   |
|  | 20,036,924.26     | 20,815,349.96     |
|  |                   |                   |
|  |                   |                   |
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|  |                   |                   |
|  | 3,331,449.57      | 3,496,198.41      |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 4,092,553,934.46  | 4,035,133,683.09  |
|  | 8,879,552,943.00  | 8,233,208,854.28  |
|  | 12,786,631,151.69 | 12,328,369,171.03 |
|  |                   |                   |
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|  |                   |                   |
|  | 18,729,981.15     | 29,108,232.08     |
|  | 2,138,350.52      | 5,188,721.77      |
|  | 120,531,360.36    | 152,405,396.96    |
|  |                   |                   |
|  | 282,034,957.55    | 46,800,203.98     |
|  | 355,000,000.00    | 355,000,000.00    |
|  | 499,375,000.00    | 499,375,000.00    |
|  | 1,277,809,649.58  | 1,087,877,554.79  |
|  |                   |                   |
|  | 165,000,000.00    | 165,000,000.00    |
|  | 4,065,768,627.09  | 4,063,347,254.54  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 2,500,000.00      | 2,500,000.00      |
|  | 4,233,268,627.09  | 4,230,847,254.54  |
|  | 5,511,078,276.67  | 5,318,724,809.33  |
|  |                   |                   |
|  | 2,240,462,364.00  | 2,240,462,364.00  |
|  | 3,755,068,768.34  | 3,755,009,519.04  |
|  |                   |                   |
|  |                   |                   |
|  | 305,635,420.68    | 305,635,420.68    |
|  |                   |                   |
|  | 974,386,322.00    | 708,537,057.98    |
|  | 7,275,552,875.02  | 7,009,644,361.70  |
|  | 12,786,631,151.69 | 12,328,369,171.03 |

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|  |                  |                  |
|  | 2,056,585,981.27 | 1,646,238,552.83 |
|  | 2,056,585,981.27 | 1,646,238,552.83 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,927,736,517.83 | 1,584,756,759.33 |
|  | 1,142,596,407.57 | 900,202,889.17   |
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|  |                  |                  |
|  | 17,902,882.19    | 14,112,492.29    |
|  | 405,802,444.55   | 341,334,456.10   |
|  | 276,084,110.14   | 236,204,576.45   |
|  | 84,937,210.96    | 90,712,690.87    |
|  | 413,462.42       | 2,189,654.45     |
|  | 32,651,662.94    | 1,849,175.67     |
|  | 275,200,017.16   | 458,533,659.25   |
|  | 193,694,986.71   | 165,326,565.42   |
|  |                  |                  |
|  | 436,701,143.54   | 521,864,628.42   |
|  | 17,030,439.76    | 7,409,411.75     |
|  | 927,059.33       | 1,541,044.96     |
|  | 4,550.05         | 211,118.63       |
|  | 452,804,523.97   | 527,732,995.21   |
|  | 40,306,767.60    | 96,921,716.47    |
|  | 412,497,756.37   | 430,811,278.74   |
|  | 352,007,264.61   | 335,225,102.93   |
|  | 60,490,491.76    | 95,586,175.81    |
|  |                  |                  |
|  | 0.16             | 0.18             |

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|  | 20,824,003.02  | 28,396,748.37  |
|  | 8,207,334.72   | 23,843,894.72  |
|  |                |                |
|  |                |                |
|  | 294,881,685.49 | 4,183,901.53   |
|  | 3,695,232.49   | 4,183,901.53   |
|  | 265,850,347.75 | -48,056,741.56 |
|  | 4,032.69       |                |
|  | 5,116.42       |                |
|  |                |                |
|  | 265,849,264.02 | -48,056,741.56 |
|  |                |                |
|  | 265,849,264.02 | -48,056,741.56 |
|  |                |                |
|  | 0.12           | -0.03          |
|  | 0.12           | -0.03          |
|  | 59,249.30      |                |
|  | 265,908,513.32 | -48,056,741.56 |

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|  | 2,533,989,063.55 | 2,164,267,351.86 |
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|  | 9,297,933.84     | 2,624,193.23     |
|  | 34,397,760.48    | 14,117,897.84    |
|  | 2,577,684,757.87 | 2,181,009,442.93 |
|  | 1,405,379,252.46 | 1,356,868,658.07 |
|  |                  |                  |
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|  |                  |                  |
|  |                  |                  |
|  | 313,549,322.95   | 271,142,119.42   |
|  | 243,823,229.47   | 217,187,870.59   |
|  | 538,767,591.40   | 324,265,751.15   |
|  | 2,501,519,396.28 | 2,169,464,399.23 |
|  | 76,165,361.59    | 11,545,043.70    |
|  |                  |                  |
|  | 164,463,780.10   | 175,260,566.79   |
|  | 6,156,453.00     | 52,419,425.63    |
|  | 2,045,522.22     | 1,410,136.10     |
|  |                  | 2,403,200.00     |
|  | 5,960,000.00     |                  |
|  | 178,625,755.32   | 231,493,328.52   |

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|--|------------------|------------------|
|  | 225,481,263.21   | 387,338,270.73   |
|  | 1,280,000.00     | 524,249,903.27   |
|  |                  |                  |
|  | 481,516,862.77   |                  |
|  | 19,686,695.77    | 4,250,350.50     |
|  | 727,964,821.75   | 915,838,524.50   |
|  | -549,339,066.43  | -684,345,195.98  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 178,089,602.00   | 728,196,540.09   |
|  |                  |                  |
|  |                  | 11,750,000.00    |
|  | 178,089,602.00   | 739,946,540.09   |
|  | 179,480,316.37   | 427,442,229.91   |
|  | 164,275,900.47   | 228,440,364.67   |
|  | 51,782,503.77    | 80,948,098.03    |
|  | 9,237,079.92     |                  |
|  | 352,993,296.76   | 655,882,594.58   |
|  | -174,903,694.76  | 84,063,945.51    |
|  | -7,904,738.66    | -4,602,471.99    |
|  | -655,982,138.26  | -593,338,678.76  |
|  | 4,171,574,742.12 | 2,428,219,484.36 |
|  | 3,515,592,603.86 | 1,834,880,805.60 |

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|  | 15,694,109.77   | 11,324,186.68    |
|  | 15,694,109.77   | 11,324,186.68    |
|  |                 |                  |
|  | 21,677,532.32   | 24,193,194.31    |
|  | 8,274,447.45    | 3,576,847.29     |
|  | 11,766,453.53   | 10,393,456.26    |
|  | 41,718,433.30   | 38,163,497.86    |
|  | -26,024,323.53  | -26,839,311.18   |
|  |                 |                  |
|  |                 |                  |
|  | 145,746,453.00  | 31,000,000.00    |
|  | 34,239.42       | 11,400.00        |
|  |                 |                  |
|  |                 |                  |
|  | 145,780,692.42  | 31,011,400.00    |
|  | 54,650.00       | 820,723.29       |
|  |                 |                  |
|  | 459,096,900.00  |                  |
|  |                 |                  |
|  | 459,151,550.00  | 820,723.29       |
|  | -313,370,857.58 | 30,190,676.71    |
|  |                 |                  |
|  |                 |                  |
|  |                 |                  |
|  |                 |                  |
|  | 659,957,471.70  | 1,167,004,549.00 |
|  | 659,957,471.70  | 1,167,004,549.00 |
|  |                 | 20,000,000.00    |
|  | 104,500,000.00  | 102,112,892.50   |
|  | 802,669,079.92  | 1,089,672,699.73 |
|  | 907,169,079.92  | 1,211,785,592.23 |
|  | -247,211,608.22 | -44,781,043.23   |

|  |                  |                |
|--|------------------|----------------|
|  | -5,592,943.31    |                |
|  | -592,199,732.64  | -41,429,677.70 |
|  | 2,090,971,083.37 | 155,005,881.32 |
|  | 1,498,771,350.73 | 113,576,203.62 |

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