

600196

2011

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|-----------|-------|---|
| <b>§1</b> | ..... | 2 |
| <b>§2</b> | ..... | 2 |
| <b>§3</b> | ..... | 4 |
| <b>§4</b> | ..... | 7 |

**§1**

1.1

1.2

1.3

1.4

**§ 2**

2.1

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|       |                   |                   |         |
|-------|-------------------|-------------------|---------|
|       |                   |                   | (%)     |
| ( )   | 19,516,485,583.13 | 16,820,135,794.16 | 16.03   |
| ( )   | 8,929,766,123.81  | 8,423,022,972.81  | 6.02    |
| /     | 4.69              | 4.42              | 6.11    |
|       |                   |                   | (%)     |
| ( )   |                   | -217,675,840.03   | -947.53 |
| /     |                   | -0.11             | -650.00 |
|       |                   |                   | (%)     |
| ( )   | 252,477,691.47    | 252,477,691.47    | -23.57  |
| /     | 0.13              | 0.13              | -27.78  |
| ( / ) | 0.07              | 0.07              | 16.67   |
| /     | 0.13              | 0.13              | -27.78  |
| %     | 2.91              | 2.91              | 2.14    |
| %     | 1.44              | 1.44              | 0.26    |

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|  |                |
|  | -87,391.55     |
|  | 4,926,373.42   |
|  | 156,279,447.13 |

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|  |                |
|  | 2,672,567.37   |
|  | -30,844,364.11 |

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|  |                  |                |       |       |
|--|------------------|----------------|-------|-------|
|  | 298,538,710.97   | 464,160,758.28 | -36%  | 9.56% |
|  | 42,539,849.72    | 132,167,761.94 | -68%  | 9.56% |
|  | 245,630,222.75   | 7,466,813.97   | 3190% |       |
|  |                  |                |       |       |
|  | 2011 1-3         | 2010 1-3       |       |       |
|  | -217,675,840.03  | 25,683,437.12  | -948% |       |
|  | 2,411,379,973.72 | 277,196,213.01 | 770%  |       |

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## § 4

## 4.1

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|  |                  |                  |
|  | 5,042,624,848.98 | 3,343,555,053.41 |
|  |                  |                  |
|  |                  |                  |
|  | 212,478,562.55   | 218,759,522.84   |
|  | 243,208,873.44   | 240,936,192.73   |
|  | 890,027,663.46   | 837,308,995.81   |
|  | 143,748,838.33   | 148,823,406.90   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  | 37,382.00        |
|  |                  |                  |
|  | 193,700,743.27   | 199,507,635.20   |
|  |                  |                  |
|  | 942,121,051.83   | 934,411,417.45   |
|  | 14,312,120.61    | 14,312,120.61    |
|  | 98,000,000.00    |                  |
|  | 7,780,222,702.47 | 5,937,651,726.95 |
|  |                  |                  |
|  |                  |                  |
|  | 1,729,844,694.55 | 1,375,035,888.59 |
|  |                  |                  |
|  |                  |                  |
|  | 7,243,880,298.25 | 6,804,405,137.02 |
|  |                  |                  |
|  | 1,287,418,311.46 | 1,312,697,203.09 |
|  | 464,765,697.47   | 382,972,121.45   |
|  | 33,808.10        | 33,808.10        |
|  | 339,717.63       |                  |
|  |                  |                  |
|  |                  |                  |
|  | 528,636,958.56   | 526,594,253.05   |
|  | 8,050,235.12     | 7,279,691.96     |



|  |                   |                   |
|--|-------------------|-------------------|
|  | 296,395,574.02    | 296,395,574.02    |
|  | 5,544,131.74      | 5,716,936.17      |
|  | 18,354,499.25     | 18,354,499.25     |
|  | 152,998,954.51    | 152,998,954.51    |
|  | 11,736,262,880.66 | 10,882,484,067.21 |
|  | 19,516,485,583.13 | 16,820,135,794.16 |
|  |                   |                   |
|  | 2,350,252,180.33  | 1,774,476,520.77  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 137,910,326.12    | 100,195,306.21    |
|  | 652,651,050.21    | 727,091,256.04    |
|  | 72,179,774.85     | 95,492,534.08     |
|  |                   |                   |
|  |                   |                   |
|  | 64,742,778.67     | 92,609,209.58     |
|  | 148,620,805.90    | 247,448,485.46    |
|  | 27,654,547.53     | 14,312,049.68     |
|  | 8,128,373.29      | 62,810,879.29     |
|  | 400,886,443.89    | 518,101,467.18    |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 55,909,090.00     | 55,909,090.00     |
|  | 14,378,048.66     | 15,076,980.23     |
|  | 3,933,313,419.45  | 3,703,523,778.52  |
|  |                   |                   |
|  | 2,050,365,763.25  | 1,772,239,252.91  |
|  | 2,562,853,914.88  | 986,103,914.88    |
|  | 53,967,127.96     | 55,230,569.37     |
|  | 2,563,325.86      | 2,619,207.84      |
|  | 3,037,081.74      | 2,996,200.00      |
|  | 945,167,135.76    | 864,803,984.85    |
|  | 36,603,382.93     | 39,369,551.79     |
|  | 5,654,557,732.38  | 3,723,362,681.64  |
|  | 9,587,871,151.83  | 7,426,886,460.16  |

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|--|-------------------|-------------------|
|  |                   |                   |
|  | 1,904,392,364.00  | 1,904,392,364.00  |
|  | 2,085,893,158.29  | 1,829,243,794.54  |
|  |                   |                   |
|  |                   |                   |
|  | 975,114,142.01    | 975,114,142.01    |
|  |                   |                   |
|  | 3,970,223,012.37  | 3,717,745,320.90  |
|  | -5,856,552.86     | -3,472,648.64     |
|  | 8,929,766,123.81  | 8,423,022,972.81  |
|  | 998,848,307.49    | 970,226,361.19    |
|  | 9,928,614,431.30  | 9,393,249,334.00  |
|  | 19,516,485,583.13 | 16,820,135,794.16 |

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|  |                  |                  |
|  | 2,647,462,518.37 | 800,476,099.53   |
|  |                  |                  |
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|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,742,861,369.83 | 1,731,002,755.43 |
|  | 1,012,850.68     | 1,010,041.28     |
|  |                  |                  |
|  |                  |                  |
|  | 4,391,336,738.88 | 2,532,488,896.24 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 4,202,533,460.23 | 4,136,149,670.23 |
|  |                  |                  |
|  | 18,492,492.34    | 18,864,200.29    |

|  |              |              |
|--|--------------|--------------|
|  | 2,645,068.11 | 2,645,068.11 |
|  |              |              |

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|  |                  |                  |
|  |                  |                  |
|  | 224,964,951.38   | 224,964,951.38   |
|  |                  |                  |
|  | 312,443,265.07   | 363,381,307.12   |
|  | 3,619,239,947.72 | 3,670,177,989.77 |
|  | 8,619,213,049.92 | 6,694,291,069.51 |

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## 4.2

2011 1—3

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|     |                  |                  |
|     | 1,454,571,780.37 | 1,073,251,222.45 |
|     | 1,454,571,780.37 | 1,073,251,222.45 |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     | 1,457,421,938.38 | 1,063,893,130.03 |
|     | 950,805,903.19   | 730,829,547.77   |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     | 10,499,064.28    | 5,599,531.72     |
|     | 249,840,035.93   | 176,824,689.14   |
|     | 183,723,965.49   | 111,543,757.64   |
|     | 61,342,433.00    | 38,561,694.85    |
|     | 1,210,536.49     | 533,908.91       |
| “ ” | 24,830,685.45    |                  |
| “ ” | 298,538,710.97   | 464,160,758.28   |
|     | 163,790,711.27   | 123,164,515.21   |
| “ ” |                  |                  |
| “ ” | 320,519,238.41   | 473,518,850.70   |
|     | 8,079,701.32     | 13,624,853.26    |

|     |                |                |
|-----|----------------|----------------|
|     | 508,495.09     | 325,407.48     |
|     | 58,060.84      | 54,506.31      |
| “ ” | 328,090,444.64 | 486,818,296.48 |
|     | 42,539,849.72  | 132,167,761.94 |
| “ ” | 285,550,594.92 | 354,650,534.54 |
|     | 252,477,691.47 | 330,330,259.02 |
|     | 33,072,903.45  | 24,320,275.52  |
|     |                |                |
|     | 0.13           | 0.18           |
|     | 0.13           | 0.18           |
|     | 245,630,222.75 | 7,466,813.97   |
|     | 531,180,817.67 | 362,117,348.51 |
|     | 501,827,888.72 | 336,564,897.87 |
|     | 29,352,928.95  | 25,552,450.64  |

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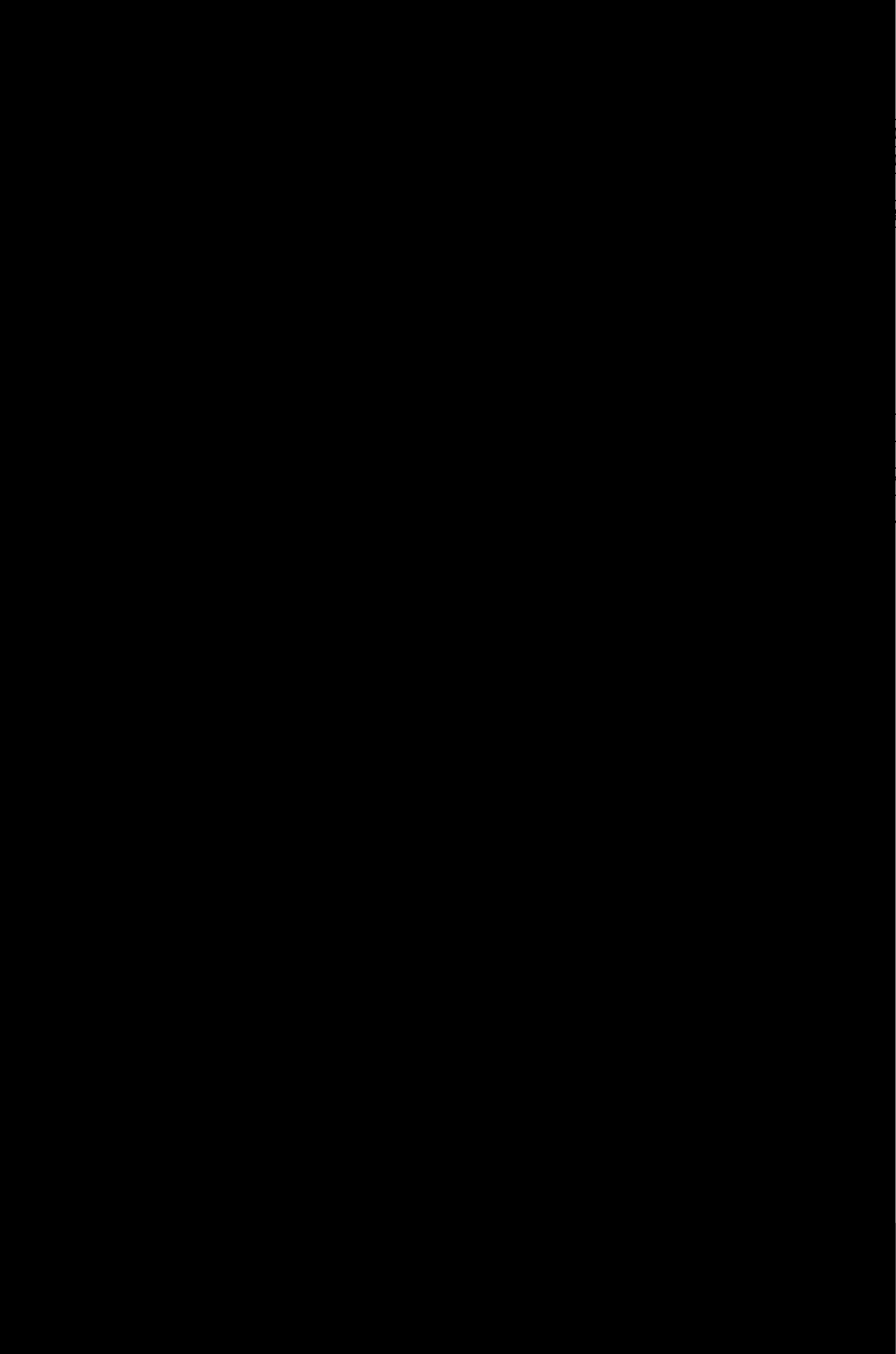
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|  | 3,297,759.86     | 19,309,803.33    |
|  | 40,912.38        | 47,584.11        |
|  |                  |                  |
|  |                  |                  |
|  | 177,566,057.48   | 304,979,866.84   |
|  | 119,566,039.38   | 85,077,565.19    |
|  | 401,174,360.36   | 255,151,544.72   |
|  |                  |                  |
|  |                  |                  |
|  | 109,079,651.61   | 42,222,992.24    |
|  | 629,820,051.35   | 382,452,102.15   |
|  | -452,253,993.87  | -77,472,235.31   |
|  |                  |                  |
|  | 68,600,000.00    |                  |
|  | 68,600,000.00    |                  |
|  | 1,710,079,425.53 | 893,015,724.71   |
|  | 1,576,000,000.00 |                  |
|  |                  | 60,000,000.00    |
|  | 3,354,679,425.53 | 953,015,724.71   |
|  | 846,954,873.33   | 607,959,024.31   |
|  | 96,344,578.48    | 37,860,487.39    |
|  | 54,682,506.31    | 12,014,400.00    |
|  |                  | 30,000,000.00    |
|  | 943,299,451.81   | 675,819,511.70   |
|  | 2,411,379,973.72 | 277,196,213.01   |
|  | -3,950,859.12    | -512,036.89      |
|  | 1,737,499,280.70 | 224,895,377.93   |
|  | 2,971,130,875.53 | 1,213,384,415.95 |
|  | 4,708,630,156.23 | 1,438,279,793.88 |

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